

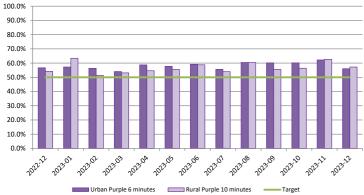


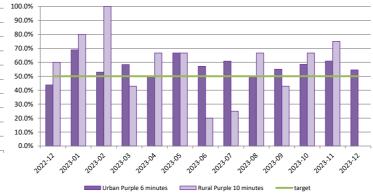
# 1. Response Times

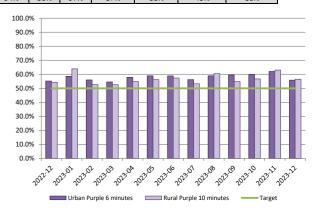
|                               | Hato Hone St John Ambulance |                |                |                |               |                |                |                |  |
|-------------------------------|-----------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|--|
|                               |                             | Purpl          | e Calls        |                | Red Calls     |                |                |                |  |
|                               | Ur                          | ban            | Ru             | ıral           | Ū             | rban           | Rural          |                |  |
| Target                        | 50%<br>6 min.               | 95%<br>12 min. | 50%<br>10 min. | 95%<br>25 min. | 50%<br>8 min. | 95%<br>20 min. | 50%<br>12 min. | 95%<br>30 min. |  |
| Dec-23                        | 56%                         | 96%            | 57%            | 97%            | 45%           | 93%            | 45%            | 89%            |  |
| 2023-24 YTD                   | 59%                         | 96%            | 57%            | 97%            | 43%           | 92%            | 44%            | 88%            |  |
| 12 Mths rolling (Jan23-Dec23) | 58%                         | 96%            | 57%            | 97%            | 41%           | 90%            | 43%            | 88%            |  |
| 12 Mths rolling (Jan22-Dec22) | 51%                         | 94%            | 53%            | 97%            | 37%           | 89%            | 43%            | 88%            |  |

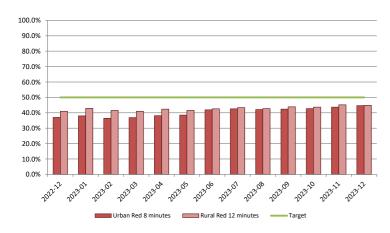
| ] | Wellington Free Ambulance |                |                |                |               |                |                |                |  |
|---|---------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|--|
|   |                           | Purpl          | e Calls        |                | Red Calls     |                |                |                |  |
|   | Urb                       | Urban Rural    |                | Urban          |               | Rural          |                |                |  |
|   | 50%<br>6 min.             | 95%<br>12 min. | 50%<br>10 min. | 95%<br>25 min. | 50%<br>8 min. | 95%<br>20 min. | 50%<br>12 min. | 95%<br>30 min. |  |
|   | 55%                       | 93%            | 0%             | 100%           | 34%           | 82%            | 41%            | 93%            |  |
|   | 56%                       | 95%            | 50%            | 100%           | 34%           | 82%            | 35%            | 90%            |  |
|   | 58%                       | 93%            | 55%            | 98%            | 35%           | 83%            | 37%            | 90%            |  |
|   | 58%                       | 94%            | 73%            | 94%            | 37%           | 85%            | 44%            | 94%            |  |

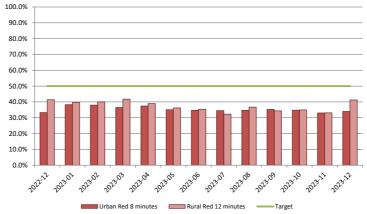
| National Performance |                |                |                |               |                |                |                |  |  |
|----------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|--|--|
| Purple Calls         |                |                |                | Red Calls     |                |                |                |  |  |
| Url                  | ban            | Rural          |                | Url           | Urban Rural    |                |                |  |  |
| 50%<br>6 min.        | 95%<br>12 min. | 50%<br>10 min. | 95%<br>25 min. | 50%<br>8 min. | 95%<br>20 min. | 50%<br>12 min. | 95%<br>30 min. |  |  |
| 56%                  | 96%            | 56%            | 97%            | 43%           | 91%            | 45%            | 89%            |  |  |
| 59%                  | 96%            | 57%            | 97%            | 42%           | 90%            | 44%            | 89%            |  |  |
| 58%                  | 96%            | 57%            | 97%            | 40%           | 89%            | 43%            | 88%            |  |  |
| 52%                  | 94%            | 53%            | 97%            | 37%           | 88%            | 43%            | 88%            |  |  |

















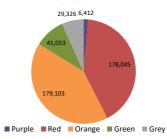
#### 2. Total number of Incidents

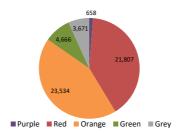
|                               | Hato Hone St John Amb | Wellington Free Ambulance | National Performance |
|-------------------------------|-----------------------|---------------------------|----------------------|
| Dec-23                        | 47,173                | Dec-23 5,872              | Dec-23 53,045        |
| YTD:                          | 275,025               | YTD: 35,263               | YTD: 310,288         |
| 12 Mths rolling (Jan23-Dec23) | 535,653               | 68,827                    | 604,480              |
| 12 Mths rolling (Jan22-Dec22) | 522,313               | 68,934                    | 591,247              |

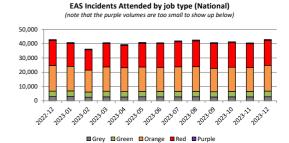
<sup>\*</sup> table above includes hear/treat volumes as well as 'other' incidents that don't fall into a category - therefore these totals won't match the sum of the pie charts below which are based on attended jobs only.

#### EAS Incidents Attended by Job type (St John): 2023-01 to 2023-12

#### EAS Incidents Attended by Job type (WFA): 2023-01 to 2023-12

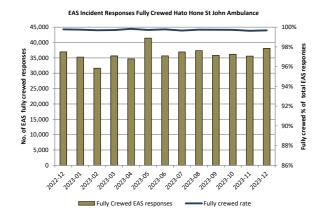


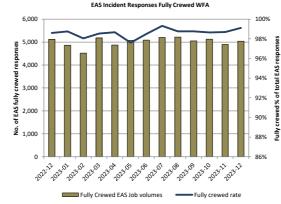


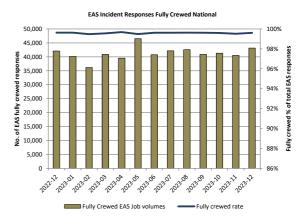


### 3. Incident responses fully crewed

|                               | Hato Hone St John Amb |        | n Free Ambulance |        | National Performance |  |  |
|-------------------------------|-----------------------|--------|------------------|--------|----------------------|--|--|
| Dec-23                        | 100%                  | Dec-23 | 99%              | Dec-23 | 100%                 |  |  |
| YTD:                          | 100%                  | YTD:   | 99%              | YTD:   | 100%                 |  |  |
| 12 Mths rolling (Jan23-Dec23) | 100%                  |        | 99%              |        | 100%                 |  |  |
| 12 Mths rolling (Jan22-Dec22) | 100%                  |        | 98%              |        | 99%                  |  |  |









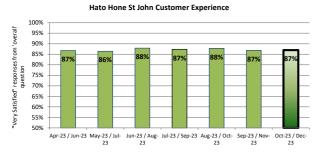


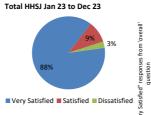
## 4. Improving customer experience

### Surveyed patients reporting as very satisfied with service

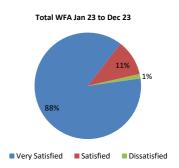
| Hato Hone St John Ambulance |     | Wellington Free Ambulance |     |  |
|-----------------------------|-----|---------------------------|-----|--|
| Oct-23 - Dec-23:            | 87% | Oct-23 - Dec-23:          | 90% |  |
| Last 12 months AVG:         | 88% | Last 12 months AVG:       | 88% |  |

Q14 How satisfied were you with your Wellington Free Ambulance experience (from the initial 111 call through to delivery at the next place of care)?





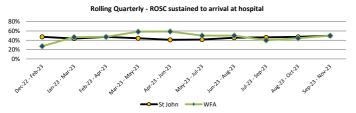




#### 5. Improving clinical outcomes

### Cardiac arrest - Return of spontaneous circulation (ROSC) sustained to arrival at hospital

| Rolling Quarter Starting | Eve | nts | ROSC |    | %   |     |
|--------------------------|-----|-----|------|----|-----|-----|
| Nothing Quarter Starting |     |     |      |    |     |     |
| Dec-22 - Feb-23          | 129 | 11  | 61   | 3  | 47% | 27% |
| Jan-23 - Mar-23          | 137 | 15  | 60   | 7  | 44% | 47% |
| Feb-23 - Apr-23          | 138 | 19  | 65   | 9  | 47% | 47% |
| Mar-23 - May-23          | 135 | 24  | 60   | 14 | 44% | 58% |
| Apr-23 - Jun-23          | 122 | 17  | 50   | 10 | 41% | 59% |
| May-23 - Jul-23          | 123 | 14  | 51   | 7  | 41% | 50% |
| Jun-23 - Aug-23          | 134 | 10  | 61   | 5  | 46% | 50% |
| Jul-23 - Sep-23          | 145 | 15  | 67   | 6  | 46% | 40% |
| Aug-23 - Oct-23          | 152 | 18  | 72   | 8  | 47% | 44% |
| Sep-23 - Nov-23          | 147 | 24  | 73   | 12 | 50% | 50% |



### 6. 111 Calls Answered within 15 seconds

