

Quarter 2 Performance Report

Due to MO:	31 March 2025	Reference	HNZ00082955
To:	Hon Simeon Brown, Minister of Health		
From:	Jason Power, Acting National Director of Planning, Funding & Outcomes		
Copy to:	Hon Matt Doocey, Associate Minister of Health		
Security level:	In Confidence	Priority	Urgent
Consulted	The Ministry of Health, in its monitoring capacity, has provided a companion report to you on our Quarter 2 Report.		

Contact for further discussion (if required)

Name	Position	Phone	1st contact
Jason Power	Acting National Director of Planning, Funding & Outcomes	s 9(2)(a)	
Lisa Williams	Director of Planning & Outcomes		x

Attachments

Appendix 1: Quarter 2 Performance Report

Purpose

1. This aide-memoire provides you with the Health New Zealand | Te Whatu Ora (Health NZ) Quarter 2 Performance Report (Q2 Report), to be published on 10 April 2025. We understand the Ministry of Health's companion monitoring report will be provided alongside this aide-memoire.

Discussion

2. The Q2 Report is Health NZ's second report under our Statement of Intent 2024-2027 (SOI) and Statement of Performance Expectations 2024/25 (SPE). The Q2 Report is attached as Appendix 1.
3. It reports 33 performance measures from the SOI, SPE, draft New Zealand Health Plan | Te Pae Waenga 2024-2027, Vote Health Estimates, and Government Policy Statement on Health (out of 48 that can be reported quarterly), as they provide the most meaningful snapshot of performance across Health NZ's funded and delivered services. The remaining measures in our accountability documents are monitored operationally and will be reported in our annual report.
4. A summary table (pp. 6 – 7) highlights material improvement or deterioration in results compared to both the same quarter last year (to account for seasonality effects) and to published results from the previous quarter. Baselines from the SPE are included, for the health and mental health and addictions (MH&A) targets, and in the graphs for all measures. Trend lines for national results are provided covering the past eight quarters (24 months).
5. As previously advised, data issues relating to a new patient administration system implementation (TrakCare) in the Auckland district in October 2024 impacted availability of National Collection data within planned timeframes (HNZ00079667 refers).
6. Auckland district worked rapidly over two weeks to improve the completeness of its results, with a specific focus on impacted targets. The impacted measures were re-generated on 4 March. Completeness had significantly improved and, as a result, no data needs to be withheld from reporting this quarter. Early reports of completeness for Quarter 3 indicates TrakCare issues should not impact our next report.
7. Communications material has been prepared to support the publication of the Health Target results on 3 April and MH&A Target results on 4 April, and this has been shared with your offices.
8. Key messages for the Q2 Report were also shared with your offices last week.
9. Richard Sullivan will be available to respond to media queries regarding the Q2 Report. This will be a reactive approach, as the focus of our proactive media engagement will be on the Health Targets, released prior to the Q2 Report.
10. We are currently re-assessing our reporting to align with the priorities outlined in your recent Letter of Expectations for Health NZ while ensuring we meet monitoring and legislative requirements. Options will be presented to the Commissioner in coming weeks, which will inform future reporting.

Next steps

11. Thursday 3 April – Minister Brown announces Q2 results for health targets.
12. Friday 4 April – Minister Doocey announces Q2 results for MH&A targets.
13. Thursday 10 April – Health NZ publishes the Q2 Report.