**BUDGET: SENSITIVE** 

EXP-25-MIN-0013



# **Cabinet Expenditure and Regulatory Review Committee**

## **Minute of Decision**

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Facilities Infrastructure Remediation Programme Tranche Three: Detailed Business Case	
Portfoli	io Health
On 1 A	pril 2025, the Cabinet Expenditure and Regulatory Review Committee:
1	<b>approved</b> the Detailed Business Case for the Facilities Infrastructure Remediation Programme (FIRP) Tranche 3, attached to the submission under EXP-25-SUB-0013 as Appendix A;
2	<b>approved in principle</b> the preferred Option 3 'do minimum', which has an estimated cost of \$ 9(2)(b)(ii) over three years, subject to Budget 2025 funding;
3	<b>authorised</b> the Minister of Health to approve the Implementation Business Cases for FIRP Tranche 3, in consultation with the Minister of Finance and Minister for Infrastructure;
4	<b>authorised</b> the Minister of Finance, Minister for Infrastructure and Minister of Health to approve any change in the scope or capital cost for the implementation business cases within the total project cost envelope of \$ 9(2)(b)(ii) ;
5	<b>noted</b> that the Minister of Health is seeking an additional \$ 9(2)(b)(ii) through Budget 2025 for design work for the next stage of remediating Auckland Hospital hot water pipes, \$ 9(2)(b)(ii)
6	s 9(2)(b)(ii) .

Sam Moffett **Committee Secretary** 

Present: (see over)

**BUDGET: SENSITIVE** 

1

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EXP-25-MIN-0013

### Present:

Rt Hon Christopher Luxon

Rt Hon Winston Peters

Hon David Seymour (Chair)

Hon Nicola Willis

Hon Shane Jones

Hon Brooke van Velden

Hon Simeon Brown

Hon Erica Stanford

Hon Louise Upston

Hon Judith Collins KC

Hon Casey Costello

Hon Simon Watts

Hon Andrew Hoggard

Hon Mark Patterson

## Officials present from:

Office of the Prime Minister

Office of the Chair

Office of the Minister of Local Government

Office of the Minister for the Public Service

Officials Committee for EXP

Health New Zealand