

# Cabinet Expenditure and Regulatory Review Committee

# **Minute of Decision**

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

# Wellington Regional Hospital Emergency Department Refurbishment: Detailed Business Case

Portfolio Health

On 1 April 2025, the Cabinet Expenditure and Regulatory Review Committee:

- approved in principle the Detailed Business Case, attached as Appendix A to the submission under EXP-25-SUB-0012, subject to Budget 2025 decisions on funding;
- approved the preferred option, Option 3 Refurbishment with Maximum Capacity Expansion, which has an estimated cost of \$ 9(2)(b)(ii)
- authorised the Minister of Health, Minister of Finance, and Minister for Infrastructure jointly to approve the Implementation Business Cases for the remainder of the Wellington Emergency Department construction (New Emergency Department and Intensive Care Unit Expansion projects);
- authorised the Minister of Finance and the Minister of Health to approve any change in the scope, timing or capital cost for the Implementation Business Cases within the total project cost envelope of \$ 9(2)(b)(ii) ;
- directed Health New Zealand to address any concerns raised by the Treasury in relation to the Implementation Business Cases.

Sam Moffett Committee Secretary

Present: (see over)

04-08 11:58:25 **BUDGET : SENSITIVE** 

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EXP-25-MIN-0012

### Present:

Rt Hon Christopher Luxon

Rt Hon Winston Peters

Hon David Seymour (Chair)

Hon Nicola Willis

Hon Shane Jones

Hon Brooke van Velden

Hon Simeon Brown

Hon Erica Stanford

Hon Louise Upston

Hon Judith Collins KC

Hon Casey Costello

Hon Simon Watts

Hon Andrew Hoggard

Hon Mark Patterson

### Officials present from:

Office of the Prime Minister

Office of the Chair

Office of the Minister of Local Government

Office of the Minister for the Public Service

Officials Committee for EXP

Health New Zealand

BUDGET : SENSITIVE