**BUDGET: SENSITIVE** 

**EXP-25-MIN-0008** 



# Cabinet Expenditure and Regulatory Review Committee

# Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

# Ten-year Health Infrastructure Plan

### Portfolio Health

On 4 March 2025, the Cabinet Expenditure and Regulatory Review Committee:

- noted that the Health Infrastructure Plan (HIP) is a key component of Health NZ's 10-year infrastructure roadmap, which is currently under development and will cover built and digital infrastructure and health technologies;
- 2 **noted** that agreement in principle to the HIP is not an agreement to fund the proposed investments;
- agreed in principle to the HIP, attached as Appendix 1 (the public document) and Appendix 2 (the investment pipeline) to the paper under EXP-25-SUB-0008, with the commitment of all funds being subject to relevant business case approval and internal and external Budget decisions;
- **authorised** the Minister of Health (the Minister) to make further editorial changes to the HIP (Appendix 1) prior to publishing;
- 5 **agreed** to publish the public version of the HIP (Appendix 1);
- 6 **noted** that Health NZ will provide an implementation plan to the Minister by 1 July 2025, including detailed milestones and delivery resources for investments out to Budget 2027;
- 7 s 9(2)(b)(ii)
- 8 **invited** the Minister to report back to Cabinet by the end of 2025 with the first of three annual progress updates on the planned delivery of the HIP.

Sam Moffett

Committee Secretary

(see over for attendance)

BUDGET : SENSITIVE

**BUDGET: SENSITIVE** 

BUDGET : SENSITIVE

**EXP-25-MIN-0008** 

### Present:

Rt Hon Winston Peters

Hon Nicola Willis

Hon Chris Bishop (Chair)

Hon Simeon Brown

Hon Erica Stanford

Hon Paul Goldsmith

Hon Louise Upston

Hon Judith Collins KC Hon Mark Mitchell

Hon Brooke van Velden

Hon Casey Costello

Hon Chris Penk

Hon Mark Patterson

## Officials present from:

Officials Committee for EXP