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To: PSAAP Group Members

From: Natasha Wilson and Rebecca Dudley-Cobb

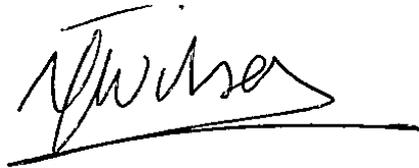
Changes to the PHO Services Agreement for 1 July 2023

This memo sets out the changes to the PHO Services Agreement that will come into force on 1 July 2023.

Certain payment rates in Schedules F1.1, F1.3, F2.1 and F2.2A will be amended via a compulsory variation process. The changes to those rates are attached as Appendix 1.

No further changes are proposed to come into force on 1 July 2023.

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APPENDIX 1

1. Changes to payment rates in Schedule F1.1 [Payment for First Level Services]

1.1 Clause 2(1) of Schedule F1.1 [Capitation payments for non-Access Practices] is amended by deleting the table in that clause and replacing it with the following table:

Enrolled Person		Annual rate	
		High User Health Card	
Age Group	Gender	N	Y
00-04	Female	\$481.7232	\$737.8764
	Male	\$512.6208	\$737.8764
05-14	Female	\$124.0248	\$473.1072
	Male	\$117.5424	\$473.1072
15-24	Female	\$144.1764	\$455.7468
	Male	\$79.3500	\$455.7468
25-44	Female	\$126.6948	\$455.7468
	Male	\$81.8964	\$455.7468
45-64	Female	\$173.5296	\$499.1520
	Male	\$129.6072	\$499.1520
65+	Female	\$299.0448	\$535.3236
	Male	\$257.8920	\$535.3236

1.2 Clause 3(1) of Schedule F1.1 [Capitation payments for Access Practices] is amended by deleting the table in that clause and replacing it with the following table:

Enrolled Person		Annual rate	
		High User Health Card	
Age Group	Gender	N	Y
00-04	Female	\$493.6236	\$737.8764
	Male	\$519.7164	\$737.8764
05-14	Female	\$156.2472	\$473.1072
	Male	\$146.2500	\$473.1072
15-24	Female	\$144.1764	\$455.7468
	Male	\$79.3500	\$455.7468
25-44	Female	\$126.6948	\$455.7468
	Male	\$81.8964	\$455.7468
45-64	Female	\$173.5296	\$499.1520
	Male	\$129.6072	\$499.1520
65+	Female	\$299.0448	\$535.3236
	Male	\$257.8920	\$535.3236

1.3 Clause 5(1) of Schedule F1.1 [Very low cost access payments] is amended by deleting the table in that clause and replacing it with the following table:

Enrolled Person		Annual rate	
		Community Services Card	
Age Group	Gender	N	Y

00-04	Female	\$108.5808	\$108.5808
	Male	\$114.3204	\$114.3204
05-14	Female	\$78.6780	\$84.1572
	Male	\$78.4596	\$83.9592
15-24	Female	\$43.2168	\$78.2160
	Male	\$23.7864	\$47.5404
25-44	Female	\$37.9752	\$108.8112
	Male	\$24.5496	\$119.8428
45-64	Female	\$52.0152	\$216.6876
	Male	\$38.8500	\$222.5448
65+	Female	\$89.6376	\$286.0752
	Male	\$77.3040	\$305.7432

1.4 Clause 7(1) of Schedule F1.1 [CSC payments] is amended by deleting the table in that clause and replacing it with the following table:

Enrolled Person		Annual rate
Age Group	Gender	CSC
00-04	Female	\$0.0000
	Male	\$0.0000
05-14	Female	\$5.4792
	Male	\$5.4996
15-24	Female	\$78.2160
	Male	\$47.5404
25-44	Female	\$108.8112
	Male	\$119.8428
45-64	Female	\$216.6876
	Male	\$222.5448
65+	Female	\$286.0752
	Male	\$305.7432

1.5 Clause 8(1) of Schedule F1.1 [Zero fees for under 14s payments] is amended by deleting the table in that clause and replacing it with the following table:

Enrolled Person		Annual rate
Age Group	Gender	
00-04	Female	\$108.5808
	Male	\$114.3204
05-14	Female	\$78.6780
	Male	\$78.4596

1.6 Clause 9(2) of Schedule F1.1 [Zero fees for under 6s payments] is amended by deleting the table in that clause and replacing it with the following table:

Enrolled Person		Annual rate
Age Group	Gender	
00-04	Female	\$108.5808
	Male	\$114.3204

05-14	Female	\$3.3960
	Male	\$3.1788

2. Changes to the payment rates in Schedule F1.3 [Payment for Immunisation Services]

2.1 Clause 3 of Schedule F1.3 [Fees] is amended by:

- (a) replacing references to "\$27.84" with "\$36.05"; and
- (b) replacing reference to "\$19.54" with "\$20.52".

3. Changes to payment rates in Schedule F2.1 [Payment for Management Services, Health Promotion Services, Services to Improve Access and Care Plus Services]

3.1 Clause 3 of Schedule F2.1 [Management services payments] is amended by:

- (a) replacing the reference to "\$17.4612" with "\$18.3348";
- (b) replacing the reference to "\$1.0068" with "\$1.0572";
- (c) replacing the reference to "\$12.4248" with "\$13.0464";
- (d) replacing the reference to "\$6.0420" with "\$6.3444"; and
- (e) replacing the reference to "\$580,806 plus \$6.7848 per person" with "\$609,870 plus \$7.1244 per person".

3.2 Clause 4(1) of Schedule F2.1 [Health promotion services payments] is amended by deleting the table in that clause and replacing it with the following table:

Category of Enrolled Person	Non High Use Health Card Holders	
	Māori/Pacific	Non Māori/Non Pacific
Dep 1-8	\$3.0828	\$2.5692
Dep 9 -10	\$3.5976	\$3.0828

3.3 Clause 5(1) of Schedule F2.1 [Services to improve access for High Need Persons payments] is amended by deleting the table in that clause and replacing it with the following table:

Services to Improve Access		Non High Use Health Card Holders			
		Māori/Pacific		Non Māori/Pacific	
Age Group	Gender	Deprivation deciles 1 - 8	Deprivation deciles 9 - 10	Deprivation deciles 1 - 8	Deprivation deciles 9 - 10
00-04	Female	\$88.8096	\$177.6204	\$0.0000	\$88.8096
	Male	\$93.5028	\$187.0116	\$0.0000	\$93.5028
05-14	Female	\$28.1112	\$56.2224	\$0.0000	\$28.1112
	Male	\$26.3124	\$52.6260	\$0.0000	\$26.3124
15-24	Female	\$25.9380	\$51.8784	\$0.0000	\$25.9380
	Male	\$14.2764	\$28.5540	\$0.0000	\$14.2764

		Non High Use Health Card Holders			
Services to Improve Access		Māori/Pacific		Non Māori/Pacific	
Age Group	Gender	Deprivation deciles 1 - 8	Deprivation deciles 9 - 10	Deprivation deciles 1 - 8	Deprivation deciles 9 - 10
25-44	Female	\$22.7940	\$45.5892	\$0.0000	\$22.7940
	Male	\$14.7336	\$29.4696	\$0.0000	\$14.7336
45-64	Female	\$31.2192	\$62.4420	\$0.0000	\$31.2192
	Male	\$23.3184	\$46.6368	\$0.0000	\$23.3184
65+	Female	\$53.8032	\$107.6064	\$0.0000	\$53.8032
	Male	\$46.3992	\$92.7972	\$0.0000	\$46.3992

3.4 Clause 7(2) of Schedule 2.1 [Payment for Care Plus Services] is amended by:

(a) replacing the reference to "\$275.4096" with "\$289.1796".

4. Changes to Schedule F2.2A [Payment of Rural Funding]

4.1 Clause 2(1) of Schedule F2.2A [Workforce retention funding] is amended by deleting the table in that clause and replacing it with the following table:

Rural ranking score	Rate per capita
35-40	\$8.51
45-50	\$12.78
55-65	\$17.03
70+	\$21.27