

# Locally Commissioned Pharmacy Services Report

March 2024

## Contents

Background.....	2
Standard Services under Schedule 3B.....	2
Long-Term Conditions program.....	2
Residential Care and Special Foods dispensing.....	3
Community Pharmacy Anticoagulation Management Services (CPAMS) .....	3
Smoking Cessation Services .....	4
Locally-created services.....	4
Common local services .....	4
Free dispensings for under 14s after hours .....	4
Rural pharmacy support.....	5
Emergency contraception .....	5
Waste management.....	5
Other common services .....	5
Summary of common services .....	5
Meeting requirements to make funding available .....	6
Complete list of locally-created services .....	7

## Background

The Integrated Community Pharmacy Services Agreement (ICPSA) defines some services as “locally commissioned services”, meaning that Health New Zealand | Te Whatu Ora (Health NZ) can reach agreements with individual pharmacies that differ from the national template, either to amend those services or to create new services. Locally commissioned services are set out in Schedule 3 of the ICPSA, and are distinguished from the services in Schedules 1 and 2 for which it is required that all pharmacies that provide those services and that they do so under the same terms.

Schedule 3 is broken into three sections, each with different rules on the schedules:

- Schedule 3A: not all pharmacies in New Zealand provide these services. However, all those that do provide them under exactly the same terms in their contract.
- Schedule 3B: not all pharmacies in New Zealand provide these services. While there is a default text for each service, the terms may be altered for each pharmacy if Health NZ and the pharmacy agree.
- Schedule 3C: this is a blank-as-default section where entirely new services can be added. (In this report we call Schedule 3C services “locally-created services”.)

There are also instances where new pharmacy services have been commissioned but through standalone agreements instead of by adding to the ICPSA.

This report covers all these locally-commissioned services, as well as pharmacy services contracted for outside of the ICPSA, with the exception of COVID-19 related services as these were nationally consistent. All prices, costs and payments in this document are GST exclusive.

## Standard Services under Schedule 3B

It is common for the text of the Community Pharmacy Anticoagulant Management Services (CPAMS, Schedule 3B.5) program to be altered to specify a different enrolment cap than the default 50 patients per pharmacy – see below for more details. Beyond changing that cap, no pharmacies have any alterations to any of their Schedule 3B service schedules.

## Long-Term Conditions program

The Long-Term Conditions (LTC) program is intended to help high-needs patients manage their long-term medicines with medicine adherence and persistence support. A patient who meets the access criteria can be enrolled at a pharmacy. The pharmacy is expected to provide certain services, such as monitoring and supporting adherence, advising on possible changes to the person’s medicines, and an annual review for each patient. In return, the pharmacy receives \$21 per month per patient. (The ICPSA contract also distinguishes between dispensing fees for an LTC patient vs dispensing fees for a non-LTC patient, but the amount paid is the same. Here we are only looking at the monthly service fee.)

The ICPSA sets a requirement that there be a cap on the number of patients registered in the LTC program within each district. If that cap is reached, the ICPSA states that Health NZ

will stop accepting new applications to join the program in that district. Any changes to the caps are notified to pharmacies before 1 October each year.

No pharmacy has had alterations made to the LTC terms in their agreements.

In practice, enforcement of the district-level caps is not always done. As of January 2024, fifteen of the twenty districts have LTC enrolments above their caps.

In FY22/23, \$37.1 million was spent on LTC Monthly Fees. This was an increase over FY21/22 spend of 2.6%. Spend in calendar year 2023 was \$38.3 million.

Health NZ agreed to suspend the requirement for annual reviews of patients for a year (from May 2022 until April 2023), due to the work pressures on pharmacies caused by the Covid pandemic. (This was done just by an announcement, rather than by changes to any contracts.)

## **Residential Care and Special Foods dispensing**

These sections of the agreement describe dispensings to specific people (those in aged-related residential care and in community residential care) and of specific products (namely, Special Foods). The cost of these dispensings is counted along with all other dispensings.

No pharmacy has had alterations to the terms in these sections.

## **Community Pharmacy Anticoagulation Management Services (CPAMS)**

Like the LTC, patients can enrol in CPAMS if they meet its access criteria, which in this case relates to being on warfarin with monitoring of the patient's international normalised ratio (INR) with adjustment of warfarin doses by the pharmacist.

Pharmacies receive a monthly fee of \$47.25 if they provided testing to the patient in that month. (This figure was previously \$45.00; it was increased in 2023 and backdated to 1 July 2023.) Pharmacies also receive \$1,600 when they join CPAMS, to help get established.

The default ICPSA sets out a cap of 50 CPAMS patients per pharmacy, but allows the district to change this number for any specific pharmacy if that pharmacy agrees. Many pharmacies have had their contracts altered from the default to change their CPAMS cap: usually increased, but in some cases decreased.

Enrolment in CPAMS is falling, driven by a decrease in the number of New Zealanders taking warfarin. New patients are much more likely to be prescribed other, newer anticoagulants which do not need such close monitoring. As of January 2024, there were 5,107 patients who received CPAMS services that month, down from 5,467 in January 2023.

In FY22/23, \$1.73 million was spent on CPAMS Monthly Fees. This was a decrease over FY21/22 spend of 8.2%. Spend in calendar year 2023 was \$1.72 million.

There is a risk that CPAMS may become unsustainable given the falling patient numbers. Each pharmacy incurs fixed costs to provide CPAMS in addition to costs per patient, and so each pharmacy needs a certain minimum number of patients to break even. It is possible that, as patient numbers continue to fall, pharmacies may not be able to get enough patients to reach that break even point, and may wish to leave CPAMS.

## Smoking Cessation Services

Like LTC and CPAMS, patients may become registered users of this service with a single pharmacy. The pharmacy provides additional services to help the patient quit smoking. In exchange, the pharmacy is paid a service fee of \$100.

No pharmacy has had alterations made to the smoking cessation terms in their agreements.

Around \$0.15 million is spent on this service fee each year.

## Locally-created services

Health NZ may create new services, ones not listed in the generic version of the ICPSA, and ask some pharmacies to provide them. There are also pharmacy services which are commissioned not through the ICPSA but through standalone agreements. Both types of services are discussed here. There is a small amount of incomplete data where totals are reported; estimates are used to handle this.

In FY21/22, there was about \$9.5 million of funding allocated to locally-created services: about \$4.7 million through the ICPSA and \$4.8 million through other agreements. Of that \$9.5 million, about \$7.8 million was actually spent (\$3.4 million through the ICPSA and \$4.4 million otherwise).

In FY22/23, there was about \$9.3 million of funding allocated to locally-created services: \$4.4 million through the ICPSA and \$4.9 million through other agreements. Of that \$9.3 million, about \$7.9 million was actually spent (\$3.7 million through the ICPSA and \$4.2 million otherwise).

For FY23/24, Health NZ has allocated about \$9.5 million to locally-created services: \$4.8 million through the ICPSA and \$4.7 million through other agreements.

		FY21/22	FY22/23	FY23/24
<b>Allocated</b>	ICPSA	\$4.7m	\$4.4m	\$4.8m
	Outside of ICPSA	\$4.8m	\$4.9m	\$4.7m
	<b>Total</b>	<b>\$9.5m</b>	<b>\$9.3m</b>	<b>\$9.5m</b>
<b>Spent</b>	ICPSA	\$3.4m	\$3.7m	
	Outside of ICPSA	\$4.4m	\$4.2m	
	<b>Total</b>	<b>\$7.8m</b>	<b>\$7.9m</b>	

## Common local services

### *Free dispensings for under 14s after hours*

Dispensings are nationally free to patients under 14, but under some circumstances may not be free 'after hours'. Sixteen of the twenty districts have some sort of program to keep these dispensings free regardless of when the dispensing is done. About \$940,000 was spent on these programs in FY22/23.

## ***Rural pharmacy support***

Eleven districts have programs to support rural pharmacies. These mainly consist of additional payments directly to those pharmacies. About \$1.3 million was spent on these programs in FY22/23.

## ***Emergency contraception***

Twelve districts have programs where pharmacists can prescribe and dispense the emergency contraceptive pill and are compensated for the clinical work. About \$700,000 was spent on this in FY22/23.

## ***Waste management***

Under the standard ICPSA, pharmacies are responsible for the disposal of pharmaceutical waste generated by their pharmacy. Nine districts provide support for the disposal of service users' pharmaceutical waste (generally, or specifically for handling sharps). About \$600,000 was spent on this in FY22/23.

## ***Other common services***

Other common services include:

- medicines use review programs (8 districts, \$260k spent),
- Smoking cessation programs (beyond the program already in the ICPSA) (8 districts, \$30k spent)
- pharmacy depot services (7 districts, \$390k spent),
- gout programs (5 districts, \$160k spent),
- agreements for certain pharmacies to open after-hours and on public holidays (6 districts, \$150k spent), and
- minor ailment programs (4 districts, \$220k spent).

## ***Summary of common services***

The table below summarises spending on the common services. About \$4.75m was spent on these common services in FY22/23 out of the \$7.9m total spend.

<b>Service</b>	<b>Number of districts</b>	<b>FY22/23</b>
Free dispensing to under 14s out of hours	16	\$0.94m
Emergency contraception	12	\$0.70m
Rural support	11	\$1.30m
Waste management	9	\$0.60m
Medicines use review	8	\$0.26m
Smoking cessation	8	\$0.03m
Pharmacy depot services	7	\$0.39m
Gout management	5	\$0.16m
Opening after hours / public holidays	6	\$0.15m
Minor ailments	4	\$0.22m
<b>TOTAL SPEND</b>		<b>\$4.75m</b>

## Meeting requirements to make funding available

The ICPSA states in Section B.29 that Health NZ will “make available to the Provider [the pharmacy] and other community pharmacy providers in the [district], an amount equal to the portion of the \$4.1 million per annum for that [district] made available by [Health NZ] to fund Locally Commissioned Services (‘Local Commissioning Funding’).” The section goes on to require that:

“[Health NZ] will make the Local Commissioning Funding available for the following purposes:

- a) to continue to fund the following Services on the same basis as they were funded by the DHB as at 30 September 2018:
  - i) LTC Services;
  - ii) workforce development; and
  - iii) Smoking Cessation Services;
- b) for locally commissioning a new Service that was not covered under any Service Schedule in Schedule 3B as at 30 September 2018;
- c) for increasing investment in an existing Service described in a Service Schedule in Schedule 3B, above the amount that was made available for that Service in the 12 months ending on 30 September 2018; or
- d) any combination of the above.

Health NZ has met this requirement. It allocated \$4.4 million to locally-created services through the ICPSA in FY22/23 and \$4.8 million in FY23/24. Beyond that, it has also provided for LTC services and smoking cessation services through the ICPSA, and allocated funding on pharmacy services outside of the ICPSA.

## Complete list of locally-created services

The table below lists all locally-created services, grouped by district.

District	Service name or general description	Contracting mechanism	Allocated funding in FY2022/23	Spend in FY2022/23	Allocated funding in FY2023/24
Northland	Waste Management	Separate agreement	\$27,000	\$44,506	\$38,500
Northland	Stop Gout	Separate agreement	\$60,000	\$33,825	\$56,018
Northland	Emergency Contraceptive Pill	Separate agreement	\$75,000	\$98,347	\$106,316
Northland	Sativex	Separate agreement		\$18,104	\$22,137
Northland	NRT	Separate agreement		\$3,768	\$4,976
Northland	SSRI	Separate agreement		\$7,180	\$7,406
Northland	OAG Counselling	Separate agreement		\$4,420	\$4,526
Northland	Pharmacy Courier Costs	Separate agreement	\$7,500	\$6,500	\$15,000
Auckland	Great Barrier Island Supply	Amendment to ICPSA	\$1,000	\$0	\$1,000
Auckland	Great Barrier Island (Rural Support)	Amendment to ICPSA	\$33,422	\$33,422	\$33,422
Auckland	Smoking Cessation	Amendment to ICPSA	\$42,500	\$11,000	\$42,500
Auckland	Under 14 After Hours dispensing	Amendment to ICPSA	Uncapped	\$51,018	Uncapped
Auckland	Waste management	Separate agreement	\$107,808	\$76,643	\$113,199
Auckland	Hepatitis C Test & Treat	Amendment to ICPSA	\$46,531	\$20,925	\$48,858
Auckland	Epidermolysis Bullosa Supplies	Amendment to ICPSA	\$40,000	\$39,647	\$40,000
Waitematā	Under 14 After Hours dispensing	Amendment to ICPSA	Uncapped	\$96,726	Uncapped
Waitematā	Waste management	Separate agreement	\$120,684	\$94,986	\$126,719
Waitematā	Administration of Routine Antenatal Anti-D Prophylaxis	Amendment to ICPSA	\$10,800	\$783	\$10,800
Waitematā	Medicines use review	Separate agreement	\$165,792	\$22,276	\$174,109
Waitematā	Smoking Cessation	Amendment to ICPSA	\$59,300	\$10,000	\$53,800
Waitematā	Epidermolysis Bullosa Supplies	Amendment to ICPSA	\$34,000	\$8,170	\$34,000
Counties Manukau	Gout Busters	Amendment to ICPSA	\$87,280	\$12,786	\$17,706



District	Service name or general description	Contracting mechanism	Allocated funding in FY2022/23	Spend in FY2022/23	Allocated funding in FY2023/24
Counties Manukau	Hepatitis C Test & Treat	Amendment to ICPSA	\$17,000	\$9,685	\$17,000
Counties Manukau	Medicines use review	Amendment to ICPSA	\$82,150	\$391	\$20,538
Counties Manukau	Optimising Diabetes project	Amendment to ICPSA	\$63,565	\$4,055	\$1,575
Counties Manukau	Owning My Gout	Amendment to ICPSA	\$36,382	\$12,205	\$9,096
Counties Manukau	Pharmacy administration of routine antenatal anti-D prophylaxis	Separate agreement	uncapped	\$10,819	uncapped
Counties Manukau	Under 14 After Hours dispensing	Amendment to ICPSA	uncapped	\$191,036	uncapped
Counties Manukau	Waste Management	Separate agreement	uncapped	\$59,380	uncapped
Counties Manukau	Smoking Cessation	Amendment to ICPSA	\$30,852	\$100	\$7,713
Counties Manukau	Combined Extended Pharmacy Services (Gout Management, Diabetes, Medicines Use Review, Nicotine Replacement Therapy)	Amendment to ICPSA	N/A	N/A	\$130,811
Waikato	Rural support	Amendment to ICPSA	\$108,356	\$108,356	\$113,774
Waikato	After hours Sundays and PH in Tokoroa	Amendment to ICPSA	\$21,836	\$21,836	\$22,928
Waikato	Comprehensive Pharmacy Services for people on High Risk Meds	Separate agreement	\$208,425	\$208,425	\$213,597
Waikato	Free Emergency Contraceptive Services for Under 25s	Separate agreement	\$142,918	\$142,918	\$150,064
Waikato	Locum Mobile Pharmacists / MUR	Separate agreement	\$171,607	\$171,607	\$180,187
Waikato	Health of Older People (HOOP)	Separate agreement	\$127,036	\$127,036	\$129,503
Waikato	Management of Minor Childhood Conditions - Asthma	Separate agreement	\$43,933	\$43,933	\$47,410
Waikato	Pharmacy Management and Support	Separate agreement	\$239,986	\$239,986	\$258,975
Waikato	Rapid Response - Sore Throat Management.	Separate agreement	\$27,174	\$27,174	\$28,533
Waikato	Waste Management-collection and destruction of medicine waste	Separate agreement	\$82,400	\$82,400	\$86,520

District	Service name or general description	Contracting mechanism	Allocated funding in FY2022/23	Spend in FY2022/23	Allocated funding in FY2023/24
Waikato	Free Under 14s AH	Amendment to ICPSA	\$20,600	\$20,600	\$21,630
Waikato	Tokoroa Clinical Pharmacist	Separate agreement	\$125,000	\$125,000	\$132,746
Lakes	Pharmacy Depot Service	Amendment to ICPSA	\$45,000	\$45,000	\$45,000
Lakes	Rural & Isolated	Amendment to ICPSA	\$20,000	\$20,000	\$20,000
Lakes	Under 14 After Hours	Amendment to ICPSA	\$27,015	\$37,739	\$27,015
Lakes	Under 14 After Hours	Amendment to ICPSA	\$11,653	\$0	\$11,653
Lakes	Free Pertussis and Flu from Community Pharmacies	Separate agreement	\$11,220		\$11,220
Lakes	Early Contraception	Separate agreement	\$25,969	\$115,838	\$25,969
Lakes	Early Contraception	Separate agreement	\$2,598		\$2,598
Lakes	Management Services	Separate agreement	\$25,214	\$33,447	\$33,447
Lakes	Diabetes Sharps and Community Waste	Separate agreement	\$10,759	\$0	\$0
Lakes	Diabetes Sharps and Community Waste	Separate agreement	\$14,601	\$0	\$0
Bay of Plenty	Rural and Isolated	Amendment to ICPSA	\$318,550	\$329,359	\$320,887
Bay of Plenty	Under 14 After Hours	Amendment to ICPSA	\$508,026	\$218,647	\$408,040
Bay of Plenty	Epidermolysis Bullosa Supplies	Amendment to ICPSA	\$20,886	\$4,519	\$25,842
Bay of Plenty	Public Holidays & AH (PV Capped)	Amendment to ICPSA	\$231,448	\$114,475	\$233,148
Bay of Plenty	Outreach Pharmacy Service	Amendment to ICPSA	\$34,710	\$33,083	\$34,965
Bay of Plenty	Rural Ranking	Amendment to ICPSA	\$2,129	\$2,113	\$2,144
Bay of Plenty	Community Pharmacy Anticoagulant	Amendment to ICPSA	\$169,560	\$208,620	\$458,136
Bay of Plenty	Emergency Contraceptive Pill	Separate agreement	\$141,883	\$106,912	\$148,994
Bay of Plenty	Stop Smoking	Separate agreement	\$13,325	\$5,449	\$13,992
Bay of Plenty	Pharmacy Support Services	Separate agreement	\$255,638	\$221,262	\$268,420
Bay of Plenty	Sore Throat / Rapid Response	Separate agreement	\$54,427	\$76,218	\$163,062
Bay of Plenty	Minor Skin Rapid Response	Separate agreement	\$103,000	\$111,333	\$108,150

District	Service name or general description	Contracting mechanism	Allocated funding in FY2022/23	Spend in FY2022/23	Allocated funding in FY2023/24
Bay of Plenty	Sharps disposal/Pharmacy Medicines Waste Management Service	Separate agreement	\$64,449	\$33,756	\$67,674
Bay of Plenty	Clinical Pharmacist Medicines Optimisation Service	Separate agreement	\$370,864	\$461,410	\$517,654
Tairāwhiti	PH1015-Pharmacy depot service - rural	Separate agreement	\$127,300	\$103,856	\$94,419
Tairāwhiti	PH1023-Pharmacists Medicines Therapy	Separate agreement	\$101,000	\$100,927	\$101,836
Tairāwhiti	PH1024 Rural LTC	Separate agreement	\$40,967	\$41,349	\$34,204
Taranaki	Epidermolysis Bullosa supplies	Amendment to ICPSA	\$8,592	\$23,586	\$22,197
Taranaki	Pharmacy depot service	Amendment to ICPSA	\$24,000	\$18,742	\$25,200
Taranaki	Emergency Contraceptive Pill dispensing	Amendment to ICPSA	\$19,909	\$16,507	\$17,000
Taranaki	Rural Pharmacy Subsidy	Amendment to ICPSA	\$223,892	\$209,558	\$255,263
Taranaki	Under 14 After Hours dispensing	Amendment to ICPSA	\$12,183	\$17,776	\$17,776
Taranaki	Gout program	Separate agreement	\$79,456	\$77,142	\$0
Taranaki	Co-Design and Leadership Services	Separate agreement	\$45,000	\$3,462	\$0
Hawke's Bay	Under 14 After Hours dispensing	Amendment to ICPSA	\$81,663		
Hawke's Bay	Community pharmacy supporting Māori and Pacific post-hospitalisation with coronary heart disease	Amendment to ICPSA	\$785	\$1,250	\$1,352
Hawke's Bay	Epidermolysis Bullosa supplies	Amendment to ICPSA	\$158,859	\$83,119	\$92,039
Hawke's Bay	Medicines use review	Separate agreement	\$183,499	\$16,555	\$160,595
Hawke's Bay	Emergency Contraceptive Pill	Separate agreement		\$23,339	\$0
Hawke's Bay	Medicine Management Services	Separate agreement	\$41,429	\$47,362	\$34,662
Hawke's Bay	Community Mental Medication Support Service	Separate agreement	\$201,682	\$244,023	\$211,766
Whanganui	NRT services	Amendment to ICPSA	\$0	\$2,462	\$0
Whanganui	Medicines use review	Amendment to ICPSA	\$35,916	\$24,909	\$37,712

District	Service name or general description	Contracting mechanism	Allocated funding in FY2022/23	Spend in FY2022/23	Allocated funding in FY2023/24
Whanganui	Adherence packaging	Amendment to ICPSA	\$130,479	\$106,676	\$137,003
Whanganui	Free contraception	Amendment to ICPSA	\$21,748	\$35,623	\$22,835
Whanganui	Gout program	Amendment to ICPSA	\$0	\$9,810	\$0
Whanganui	Childhood Rehydration	Amendment to ICPSA	\$0	\$168	\$0
Whanganui	Pharmacy depot service	Amendment to ICPSA	\$17,278	\$15,240	\$18,142
Whanganui	Rural Practice Top Up	Amendment to ICPSA	\$0	\$20,000	\$0
Whanganui	Rural workforce retention	Amendment to ICPSA	\$21,811	\$53,712	\$22,902
Whanganui	Under 14 After Hours dispensing	Amendment to ICPSA	\$105,929	\$134,199	\$111,225
Whanganui	Anti Coagulation	Amendment to ICPSA		\$47,790	
MidCentral	Paediatric Gastroenteritis	Separate agreement	\$0	Unknown	Unlimited (fee-for-service)
MidCentral	Emergency Contraceptive Programme	Separate agreement	\$105,775	Unknown	\$102,501
MidCentral	Conjunctivitis pilot	Separate agreement	Unknown	Unknown	Unlimited (fee-for-service)
MidCentral	Vape to quit pilot	Separate agreement	\$0	\$0	\$19,305
MidCentral	Smoking Cessation	Separate agreement	\$0	\$0	\$27,365
MidCentral	Medicines Management Consultations	Separate agreement	\$0	\$0	Unlimited (fee-for-service)
MidCentral	Sharps disposal	Separate agreement	\$0	\$0	\$3,422
Hutt Valley	Co-payment support	Amendment to ICPSA	\$30,000	\$30,000	\$0
Wairarapa	Co-payment support	Separate agreement	\$10,000	\$10,000	\$0
Hutt Valley	Emergency Contraceptive Pill for under 25s	Amendment to ICPSA	\$20,000	\$24,000	\$27,000
Wairarapa	Emergency Contraceptive Pill for under 30s	Amendment to ICPSA	\$5,000	\$5,000	\$15,000
Hutt Valley	Medicines use review - Kaumatua Service	Amendment to ICPSA	\$13,000	\$13,000	\$15,000
Hutt Valley	Under 14 After Hours dispensing	Amendment to ICPSA	\$26,000	\$26,000	\$26,000

District	Service name or general description	Contracting mechanism	Allocated funding in FY2022/23	Spend in FY2022/23	Allocated funding in FY2023/24
Wairarapa	Under 14 After Hours dispensing	Amendment to ICPSA	\$3,000	\$3,000	\$3,000
Hutt Valley	Minor Ailments Services	Amendment to ICPSA	\$50,000	\$31,500	\$179,440
Hutt Valley	Community Pharmacy Acute Care Services	Separate agreement	\$495	\$495	\$21,000
Capital and Coast	Co-payment support	Amendment to ICPSA	\$20,000	\$20,000	\$0
Capital and Coast	Epidermolysis Bullosa supplies	Amendment to ICPSA			As demanded
Capital and Coast	Gout management services	Amendment to ICPSA		\$18,270	\$58,450
Capital and Coast	Over and Under 14 Afterhours	Amendment to ICPSA	\$44,000	\$44,000	\$44,000
Capital and Coast	Emergency Contraception	Amendment to ICPSA		\$12,967	\$25,000
Capital and Coast	Community Pharmacy Acute Care Services	Amendment to ICPSA	\$11,500	NA	\$138,500
Nelson Marlborough	Workforce development	Amendment to ICPSA	\$33,080	\$16,134	\$35,938
Nelson Marlborough	Asthma Control Test	Amendment to ICPSA	\$30,000	\$3,240	\$30,834
Nelson Marlborough	Smoking	Amendment to ICPSA	\$15,000	\$0	\$20,126
Nelson Marlborough	MUR	Amendment to ICPSA	\$108,000	\$7,159	\$97,528
Nelson Marlborough	Clinical Integration Fee	Amendment to ICPSA	\$100,000	\$45,900	\$101,471
Nelson Marlborough	After-hours Under 14	Amendment to ICPSA	\$20,000	\$16,500	\$31,964
Nelson Marlborough	After-hours Under services	Amendment to ICPSA	\$44,464	\$11,228	\$134,741
Nelson Marlborough	Sustainability/Interpreter	Amendment to ICPSA	\$243,118	\$243,118	\$255,274
Nelson Marlborough	OST clients - Sundays	Amendment to ICPSA	\$12,000		\$12,000
Nelson Marlborough	Emergency contraceptive pill	Separate agreement	\$133,949	\$108,837	\$133,949
Nelson Marlborough	Epidermolysis Bullosa Supplies	Amendment to ICPSA	\$0	\$184	\$0
Canterbury	Under 14 After Hours dispensing	Amendment to ICPSA	\$49,622	\$28,501	\$0
Canterbury	Rural access to Pharmacist Services	Amendment to ICPSA	\$205,000	\$205,000	\$205,000
Canterbury	Pharmacy Services for the Chatham Islands	Separate agreement	\$222,002	\$185,186	\$233,102
Canterbury	Pharmacy Network Leadership and Support	Separate agreement	\$531,774	\$182,985	\$0

District	Service name or general description	Contracting mechanism	Allocated funding in FY2022/23	Spend in FY2022/23	Allocated funding in FY2023/24
Canterbury	Collection of waste medicines and sharps	Separate agreement	\$84,105	\$60,107	\$88,310
South Canterbury	PHWD Workforce development	Amendment to ICPSA	\$23,240	\$16,869	\$23,240
South Canterbury	PH1024 Afterhours Services	Amendment to ICPSA	\$21,923	\$40,096	\$52,000
South Canterbury	PH1024 Rural Isolation Services	Amendment to ICPSA	\$38,802	\$38,802	\$40,742
South Canterbury	PH1015 Pharmacy Depot Services	Amendment to ICPSA	\$36,050	\$36,050	\$37,852
Southern	Workforce development/Resilience and Sustainability	Amendment to ICPSA		\$104,123	
Southern	Pharmacy Rural Support	Amendment to ICPSA	\$48,277	\$52,412	\$53,642
Southern	Pharmacy Depot Services	Amendment to ICPSA	\$157,957	\$167,216	\$175,577
Southern	Under 14 After Hours dispensing	Amendment to ICPSA	\$2,000		
Southern	After hours access, Sundays and Public Holidays	Separate agreement	\$29,000	\$29,000	
Southern	Sharps disposal/Pharmacy Medicines Waste Management Service	Separate agreement	\$112,050	\$150,932	\$117,667