

<< >> 2023

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Kia ora koutou

Letter of Offer – Variation 5 of the Integrated Community Pharmacy Services Agreement

Please find attached the 2023 Variation 5 of the Integrated Community Pharmacy Services Agreement (**ICPSA**). This voluntary variation should be read in conjunction with this letter of offer.

Variation 5 includes the following changes (**Funding Changes**), which are explained in more detail in this letter:

- a 5% funding uplift for cost pressures
- a redistribution of funding currently paid through the 2022/23 Additional Professional Advisory Services (**APAS**) payment pool, reflecting that those amounts are being paid through increased service line funding
- an increase in the immunisation administration fee
- a new immunisation co-administration fee.

Variation 5 also includes a change to the contract year, which will only come into effect if all community pharmacy providers that currently hold an ICPSA (ICPSA Holders) agree to Variation 5 before 5:00 pm, 20 November 2023 (Acceptance Date). The reasons for this proposed change to the contract year are explained in more detail in this letter.

Please advise Te Whatu Ora whether you accept Variation 5 by signing and returning the Variation by the Acceptance Date. Further details as to when the Funding Changes will take effect if you accept Variation 5 are set out in this letter (as set out above, this will depend on whether all ICPSA Holders agree to Variation 5).

You must have signed the 2022 Variation 4 before signing Variation 5. If you accept the terms of this variation but have not signed Variation 4, please sign both Variations 4 and 5. Please contact your Pharmacy Portfolio Manager if you have not signed Variation 4 and can no longer find your copy of the variation. To avoid doubt, if you sign Variation 4 now, this will not entitle you to retrospectively make a claim in respect of the increased APAS payment pool that was provided for in Variation 4, or any other payments.

If you choose not to accept this Variation, the terms and conditions of your ICPSA will remain unchanged.

Summary of key changes in Variation 5

Funding Uplift

Variation 5 includes:

- (a) a 5% (\$32.6 million) funding uplift for cost pressures to be applied across the service lines Handling Fee, Per Pack Fee, Case Mix initial base service fee, Case Mix repeat base service fee and Community Pharmacy Anti-Coagulation Management Services (Schedule 3B.5; CPAMS)
- (b) a reduction in the 2022/23 APAS payment pool from \$17.575 million to \$12.150 million per quarter, with \$21.70 million (or 30.87% of the total APAS funding pool) redistributed and paid across the service lines indicated under (a) above.

See Appendix 1 of this letter for detail on fee increases to each of the service lines listed in (a) above.

This formula recognised the pharmacy sector's desire to move APAS funding into the services fees with a staged approach to better represent where service-based cost pressures associated with community pharmacy activity arise in practice.

It is Te Whatu Ora's strong expectation that as much funding as possible is directed toward frontline services and to support the pharmacy workforce.¹

Because the Acceptance Date for Variation 5 is 20 November 2023, which is after the start date of the variation (which will be either 1 July or 1 October 2023 depending on whether or not all pharmacies accept Variation 5), there will need to be washups and back payments in respect of the funding changes. These are described in Appendices 2 and 3 and have been incorporated into the Variation.

Immunisation Services

The immunisation administration fee will increase from \$27.84 to \$36.05 (excluding GST). This increase will be backdated to 1 July 2023 for providers that accept, sign and return their signed variation by the Acceptance Date of 5:00 pm, 20 November 2023, and will be calculated and paid as set out in Appendices 2 and 3.

New funded immunisations will be made available through vaccinating pharmacies that provide immunisations in accordance with Schedule 3A.5 through changes to the Pharmaceutical Schedule as the development of the Aotearoa Immunisation Register and logistics permit.

Immunisation co-administration fee (influenza and shingles immunisations)

Currently, the payment conditions in the ICPSA provide that only one immunisation fee can be claimed for an eligible service user on one day, even if more than one immunisation is administered.

An immunisation co-administration fee has been introduced when influenza and shingles immunisations are administered to the same eligible service user, at the same session (event):

- Immunisation co-administration fee (influenza and shingles immunisations)
\$36.05 + \$20.52 = \$56.57 (excluding GST).

¹ Letter to Community Pharmacy NAAR 2023 Representatives, Emma Prestidge, 9 May 2023.

Re-establishing the Pharmacy Services Expert Advisory Group

Te Whatu Ora will re-establish the Pharmacy Services Expert Advisory Group (**EAG**), before 29 February 2024.

Te Whatu Ora will establish a subgroup of NAAR to review the terms of reference for the EAG. Nominations for up to six NAAR provider representatives will be invited before 31 October 2023 for this subgroup to lead participation on behalf of Providers. Te Whatu Ora will ensure the resourcing is adequate, and appropriate expertise is secured for a successful process. In accordance with clause B.21 of the ICPSA, the EAG will include at least two provider representatives who are appointed on the basis of their expertise, one of whom must be a pharmacist.

The areas for service review will be confirmed by the NAAR once the EAG terms of reference and resourcing are confirmed.

Te Whatu Ora will work with NAAR to undertake the agreed service reviews through the EAG over the next nine months.

Future engagement

Te Whatu Ora's National Commissioning operating structure was announced (July 2023) with the national Pharmacy Commissioning team sitting within the Living Well system design team.

The Commissioning team's national system design work will be guided by groups (Strategic Design Networks) that will include a range of sector leaders, clinicians, providers, people with lived experience, diverse voices and community members and their whānau. It is anticipated that the Strategic Design Networks will be established over 2024.

These groups will be time limited and will come together to inform the development of long-term planning for Manatū Hauora's policy settings and for Te Whatu Ora's funding and service design decisions.

Te Whatu Ora acknowledges that the community pharmacy sector has much to contribute to the health reforms, system redesign, the approach to funding sustainable pharmacy services, the prevention and management of chronic conditions, and the provision of pharmacy services that are accessible, culturally safe, appropriate, and whānau-centred.

Te Whatu Ora undertakes to involve the community pharmacy sector in work beyond NAAR into 2024 and 2025. Work that has been undertaken to date,^{2,3} will be used to inform the co-development of a community pharmacy services agreement that is aligned with the priority actions in Te Pae Tata, which include keeping people well in their communities and supporting a financially sustainable health system.

When Variation 5 will take effect

The ICPSA contract year determines how some payments are calculated (eg, the Case Mix Service Fee and APAS payments), the timeframes for some reporting requirements, and when variations following the NAAR process come into effect. The ICPSA contract year is currently 1 October – 30 September, meaning most price increases and other changes generally come into effect on 1 October of each year.

² Sapere. [Independent Review of Community Pharmacy Services \(Stage One\)](#). Sapere, December 2020.

³ Grant Thornton/Strategic Pay. [Independent Review of Wage Cost Pressures](#). Grant Thornton/Strategic Pay, February 2021.

As part of the recent NAAR discussions about this Variation, all participants agreed that it would be desirable to change the ICPSA contract year to 1 July – 30 June. That change would better align the ICPSA with the contract period of other national agreements.

Importantly for Variation 5, changing the contract year would also mean that all of the Funding Changes described above would be backdated to 1 July 2023. Without that change, only the changes to the immunisation service schedule would apply from 1 July 2023 (for those ICPSA holders who accept Variation 5 by the Acceptance Date).

However, changing the ICPSA contract year to 1 July – 30 June is conditional on all ICPSA holders agreeing to that change, by accepting Variation 5 by the Acceptance Date (**Condition**). That is because it is not possible for Te Whatu Ora to calculate and make payments to all ICPSA holders on the basis of different contract years.

As set out earlier in this letter, could you please advise Te Whatu Ora whether you accept Variation 5 by the Acceptance Date of 5:00 pm, 20 November 2023. If you accept this Variation by then, the effective date of the Funding Changes will depend on whether all other ICPSA holders also accept this Variation.

- If the Condition is met, the ICPSA contract year will change to 1 July – 30 June, and the Funding Changes will come into effect on 1 July 2023. The changes to the ICPSA set out in Part B of the Variation, and the conditional changes set out in Part C of the Variation, will all come into effect from that date.
- However, if the Condition is not met, only those changes in Part B of the Variation will come into effect, and the conditional changes in Part C will not have effect. In summary, that means:
 - the ICPSA contract year will continue to be 1 October – 30 September
 - the increase to the immunisation administration fee and the new immunisation co-administration fee will apply from 1 July 2023
 - the remaining Funding Changes will come into effect on 1 October 2023.

As soon as possible after the Acceptance Date, Te Whatu Ora will advise you, and all ICPSA holders, whether the Condition has been met, and whether the contract year will therefore change to 1 July – 30 June.

If you accept Variation 5 after the Acceptance Date, your Variation will be accepted by Te Whatu Ora. However, the contract year will remain 1 October for you and all other providers, and your funding increases will be delayed until the following relevant quarter. Please refer to clause A3.3 Commencement of Variation 5 for details on this.

Appendices 2 and 3 to this letter set out how washups and back payments in respect of the funding changes will be determined and paid, including if there is a change to the contract year.

Accepting the Offer

By signing Variation 5, you are agreeing to the terms set out within it.

The signatory page is on page 4 of the Variation. Please ensure:

- your signatory signs the section headed with your provider name and includes their name, position and date of signing; and
- the signing is witnessed, and the witness details are completed.

Please sign, scan and email the signed variation to <Local Te Whatu Ora Email> by 5:00 pm, 20 November 2023. We will then sign it and return a completed copy for your records.

Ngā mihi

<Portfolio Manager or other signatory>

<Position title>

<District>

Appendix 1

Modelling for the application of the 5% price uplift and redistribution of APAS funding

Please note that this modelling is based on pharmacies' past dispensing volume and is an estimate of the potential impact.

The formula was built by the following steps:

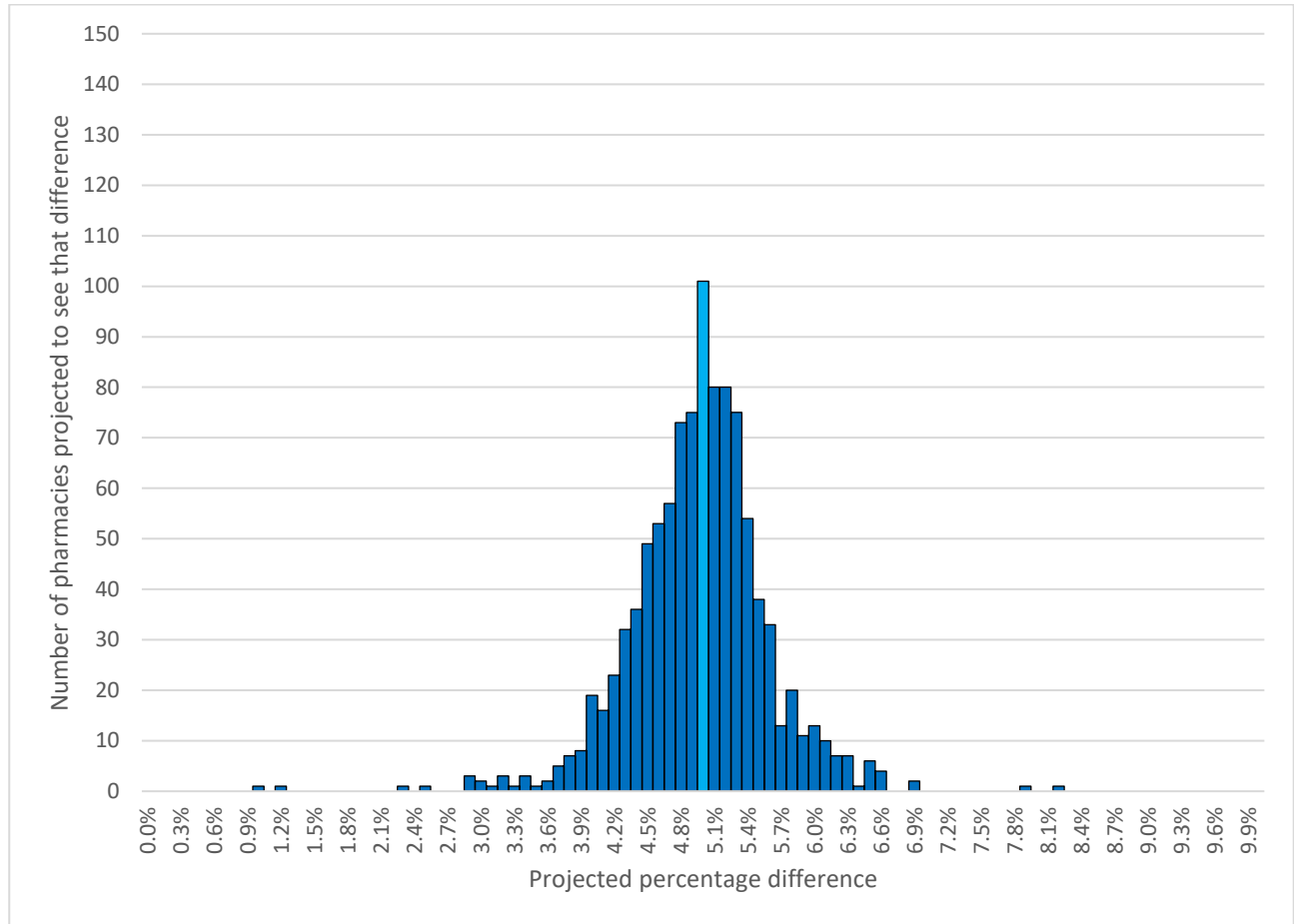
1. Acknowledging volume increases as forecast by Te Whatu Ora's June 2023 forecast.
2. Implementing a 5% price uplift and redistribute APAS funding by (in order):
 - Decreasing the quarterly APAS payment pool from \$17.575 million to \$12.150 million (a decrease of \$21.70 million paid out per year, a reduction of 30.87%)
 - Increasing CPAMS monthly fee by 5%
 - Increasing the Per Pack Fee such that the nominal extra spend on Per Pack Fees is close to 5% of the spend forecast for margins for the coming year
 - Increasing the Handling Fee, Case Mix initial service fee, and Case Mix repeat service fee by around 5%
 - Further increasing the Handling Fee, Case Mix initial service fee, and Case Mix repeat service fee, and adjusting all figures, until the following goals are met:
 - the uplift of total service expenditure has been increased by at least 5.00% over the forecast figure before these changes
 - that the median uplift for individual pharmacies, as modelled in the model described in the next section, is close to 5.0%
 - that the lowest uplift faced by individual pharmacy (shown in the modelling) is kept as high as possible.
 - The adjustments to Handling Fee, Case Mix Fee, Per Pack Fee, and CPAMS fee ensure that the overall service expenditure forecasts a 5% increase for the coming year.
3. Increasing Immunisation Service Fee to \$36.05, backdated to 1 July 2023.

Table. Changes to the ICPSA

Item or input	Current	Proposed new figure (percentage difference)
Handling Fee	\$1.01	\$1.13 (+11.88%)
Per Pack Fee	Calculated quarterly – currently at 24.1 cents	\$0.27 (+12.03% on current figure)
Case Mix initial base service fee	\$4.43	\$5.03 (+13.54%)
Case Mix repeat base service fee	\$3.03	\$3.27 (+7.92%)
APAS quarterly Payment Pool	\$17.575 million	\$12.150 million (–30.87%)
CPAMS monthly fee	\$45.00	\$47.25 (+5.00%)
Immunisation Services Fee	\$27.84	\$36.05 (+29.49%)

The predicted effect of these changes on the total service revenue for individual pharmacies is provided below.

Percentage difference in total service revenue predicted for individual pharmacies over Variation 4 (2022/23)



Appendix 2

Methodology for implementing the funding changes for washups and back payments under the Integrated Community Pharmacy Services Agreement (ICPSA) Variation 5

General notes

1. To ensure all valid dispensing is included for washups and back payments, calculations will not be performed until at least mid-December with most of these payments scheduled for April 2024.
2. Sector Operations will only include claims that have been approved on or prior to **30 November 2023**.
3. As set out in the letter of offer, Variation 5 will take effect on either 1 July 2023 or 1 October 2023, depending on whether or not all ICPSA providers agree to the variation. Because the acceptance date for Variation 5 is 20 November 2023, there will need to be some washups and back payments in respect of the Funding Changes described in the agreement. These are described below.
4. The Immunisation Administration Fees back payments will be backdated to 1 July 2023 regardless of the contract year changing or not.

1. Handling Fee

Sector Operations will run a query over the payments processing system for the period (eg, 1 July 2023 to 30 November 2023) for all dispensing activity for each individual pharmacy for payments made.

- Identify all Pharmacy Items that have been accepted for payment with a dispensing date between 1 July 2023 and 30 November 2023 inclusive.
- Calculate the difference in Handling Fees between what should have been paid (new) and what has been paid (current).
- Group total amount payable by approval month for each Pharmacy

Difference in Handling Fee	= New (Variation 5) Handling Fee = \$1.13 = \$0.12	- Old (Variation 3 or 4) Handling Fee \$1.01	
To be paid	= Total number of dispensings <u>by each dispensing type</u> (Handling Fee Multiplier) paid for the period (for example, 1 July 2023 to 30 November 2023), by month = Amount to be paid + GST	x Each Handling Fee Multiplier	x \$0.12

Te Whatu Ora will undertake these calculations and make the necessary payments to providers.

2. Per Pack Fee

Sector Operations will run a query over the payments processing system for the period (eg, 1 July 2023 to 30 November 2023) for all dispensing activity for each individual pharmacy for payments made.

- Identify all Pharmacy Items that have been accepted for payment with a dispensing date between 1 July 2023 and 30 November 2023 inclusive.
- Calculate the difference in Per Pack Fees between what should have been paid (new) and what has been paid (current).
- Group the total amount payable by approval month for each Pharmacy.

Difference in Per Pack Fee	= New (Variation 5) Per Pack Fee	- Old (Variation 3 or 4) Per Pack Fee
	= \$0.27	\$0.247 (from 1 July 2022)
	= \$0.023	
To invoice for	= Total number of Per Pack Fees paid for the period (for example, 1 July 2023 to 30 November 2023), by month	x \$0.023
	= Amount to be paid	
	+ GST	

Te Whatu Ora will undertake these calculations and make the necessary payments to providers.

3. Case Mix initial and repeat base service fee

Once a month community pharmacies receive a service fee payment based on the number of items dispensed to patients in a given Service Month. Only dispensings covered under the Core (Schedule 1) and Long Term Condition service are eligible for the payment.

Payments are calculated in advance of the pharmacy actually dispensing medication to patients. This advance payment is calculated using a pharmacy's historical dispensing information for a given Service Month. The second payment (the 'actual' payment) is calculated three months later using the actual dispensing information for the Service Month.

For example, the following table provides the applicable dates for each service fee payment. The first row under the 'Advance Payment' heading shows that dispensings with a date between 01/05/2023 to 31/05/2023 are used to calculate the advance service fee payment for 1 August 2023. On 3 December 2023, the service fee payment will be based on actual dispensings for September 2023 (the Service Month).

Service Month	Advance Payment		Actual Payment	
	Based on Data From / To	Payment Date	Based on Date From / To	Payment Date
Aug 2023	01/05/2023 to 31/05/2023	01 Aug 2023	01/08/2023 to 31/08/2023	01 Nov 2023
Sept 2023	01/06/2023 to 30/06/2023	03 Sept 2023	01/09/2023 to 30/09/2023	03 Dec 2023
Oct 2023	01/07/2023 to 31/07/2023	01 Oct 2023	01/10/2023 to 31/10/2023	03 Jan 2024

The advance service fee payment is reversed in full at the same time as the service fee based on actual dispensings for the Service Month is paid. The case mix system (CPSA4_prod) calculates the advance and actual service fee payments for each community pharmacy.

At the end of each year there is an annual washup where each month's Case Mix is reprocessed to capture late scripts and change of pharmacy ownerships. This process will ensure that the new amounts paid for initial base service fees, and repeat base service fees, are paid to providers.

The washup will address back payment to 1 July 2023 (if the contract year changes to July - June) or 1 October 2023 (if the contract year remains at October – September).

4. Additional Professional Advisory Services (APAS) payments

Back-payments for APAS will be handled by a one-off set of reversals and new payments. These will be completed before the end of 2023. A pharmacy's proportion of the APAS Payment Pool will not be recalculated, only the size of the pool.

As Variation 5 provides for a redistribution of funding currently paid as part of the APAS Payment Pool to other fees, the reversal payment will be larger than the new payment for all pharmacies. As set out in the Variation 5, that amount will be set off from payments to be made to providers, in the usual way.

5. Community Pharmacy Anticoagulation Management Services (CPAMS) monthly fee

Payments for CPAMS are made pursuant to a provider invoice. Te Whatu Ora Sector Operations does not hold the volume data the individual pharmacies have invoiced for. Therefore, pharmacies will need to invoice Te Whatu Ora (providerinvoices@health.govt.nz) for the difference.

Methodology: difference to be invoiced:

Difference to be paid per CPAM Service User	=	New (Variation 5) CPAM Service Fee	-	Old (Variation 3 or 4) CPAM Service Fee
	=	\$47.25		\$45.00
	=	\$2.25		
To invoice for	=	Total number of CPAM Service Fees invoiced and paid for the period (for example, 1 July 2023 to 30 November 2023), by month	x	\$2.25
	=	Amount to be invoiced		
	+	GST		

6. Immunisation Services Fee

Sector Operations will run a query over the payments processing system for the period (eg, 1 July 2023 to 30 November 2023) for all Immunisation Administration Fees accepted for payment for each individual pharmacy.

This query will

- Identify all Immunisation Administration Fees that have been accepted for payment with a claiming date between 1 July 2023 and 30 November 2023 inclusive.
- Calculate the difference in Immunisation Administration Fees between what should have been paid (new) and what has been paid (current).
- Group the total amount payable by approval month for each Pharmacy.

Difference to be paid per Immunisation Administration Fees	= New (Variation 5) Immunisation Administration Fees = \$36.05 = \$8.21	- Old (Variation 3 or 4) Immunisation Administration Fees \$27.84
To invoice for	= Total number of Immunisation Administration Fees paid for period (for example, 1 July 2023 to 30 November 2023), by month = Amount to be invoiced + GST	x \$8.21

Appendix 3 – Schedule of payments and washups

1 December Start Date of Agreement – Contract Year changing to 1 July to 30 June

	July/Aug/Sept 2023	Oct/Nov 2023	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Nov/Dec 2024	April/May 2025
CPAM Invoices	Paid at current rate	Paid at current rate	Invoice Submitted for November services, so charged new rate. Invoice to also include wash up of difference from July to October 2023 Paid 20 November 2023	December 2023 Invoice New Rate	January Invoice New Rate	February Invoice New Rate	March Invoice New Rate		
Handling Fee (x multiplier where applicable)	Paid at current rate	Paid at current rate	New Handling Fee will be paid on all items with dispensing date of 1 December or later	New Handling Fee	New Handling Fee	New Handling Fee	New Handling Fee		
Pack Fee	Paid at current rate	Paid at current rate	New Pack Fee will be paid on all items with dispensing date of 1 December or later	New Pack Fee	New Pack Fee	New Pack Fee	New Pack Fee		
Immunisation Fee	Paid at current rate	Paid at current rate	New Admin Fee will be paid on all items with dispensing date of 1 December or later	New Admin Fee	New Admin Fee	New Admin Fee	New Admin Fee		
Immunisation co-administration (influenza + shingles) Fee	-	-	New service line commences 1 December 2023: back dated to 1 August 2023 (when shingles vaccines was first funded through the ICPSA	New Admin Fee	New Admin Fee	New Admin Fee	New Admin Fee		

	July/Aug/Sept 2023	Oct/Nov 2023	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Nov/Dec 2024	April/May 2025
APAS	Payments are calculated using the January/February/March 2023 prescriptions & visits, paying out the variation 4 Payment Pool	Payments are calculated using the April/May/June 2023 prescriptions & visits, paying out the variation 4 Payment Pool	Payments are calculated using the April/May/June 2023 prescriptions & visits, paying out the variation 4 Payment Pool	Payments are calculated using the July/August/September 2023 prescriptions & visits, paying out the variation 5 Payment Pool	Payments are calculated using the July/August/September 2023 prescriptions & visits, paying out the variation 5 Payment Pool	Payments are calculated using the July/August/September 2023 prescriptions & visits, paying out the variation 5 Payment Pool	Payments are calculated using the October/November/December 2023 prescriptions & visits, paying out the variation 5 Payment Pool		
Case Mix	Actuals for April, May and June - paid at current rate	July and August actual paid at current rate Actual July (paid October 2023) and August Actual (paid November 2023) at current rate	Actual September 2023 Case Mix paid at current rate Case Mix Advance based on September 2023 Actual	Actual October 2023 Case Mix paid at New Rate Case Mix Advance based on October 2023 Actual	Actual November 2023 Case Mix paid at New Rate Case Mix Advance based on November 2023 Actual	Actual December 2023 Case Mix paid at New Rate Case Mix Advance based on December 2023 Actual	Actual January 2024 Case Mix paid at New Rate Case Mix Advance based on January 2024 Actual		
Wash Up of Handling/Pack Fees							EOM - Difference paid from current to new fees from 1 July to 30 November 2023		
Wash Up Immunisation Admin Fees/ Including co-administration							EOM - Difference paid from current to new fees from 1 July to 30 November 2023		
Wash Up APAS							EOM - Difference deducted from current to new \$ pool for July through December 2023 - clawback set for April 2024		
Wash Up Case Mix							July, August and September 2023 End of Year Final Actual Case Mix Wash Up paid at new rate	Rest of months would be BAU wash up	

1 December Start Date of Agreement – Contract Year remaining as 1 October to 30 September

	July/Aug/Sept 2023	Oct/Nov 2023	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Nov/Dec 2024	April/May 2025
CPAM Invoices	Paid at current rate	Paid at current rate	Invoice submitted for November services, so charged new rate. Invoice to also include wash up of difference from October 2023 Paid 20 November 2023	December 2023 Invoice New Rate	January Invoice New Rate	February Invoice New Rate	March Invoice New Rate		
Handling Fee (x multiplier where applicable)	Paid at current rate	Paid at current rate	New Handling Fee will be paid on all items with dispensing date of 1 December or later	New Handling Fee	New Handling Fee	New Handling Fee	New Handling Fee		
Pack Fee	Paid at current rate	Paid at current rate	New Pack Fee will be paid on all items with dispensing date of 1 December or later	New Pack Fee	New Pack Fee	New Pack Fee	New Pack Fee		
Immunisation Fee	Paid at current rate	Paid at current rate	New Admin Fee will be paid on all items with dispensing date of 1 December or later	New Admin Fee	New Admin Fee	New Admin Fee	New Admin Fee		
Immunisation co-administration (influenza + shingles) Fee	-	-	New service line commences 1 December 2023: back dated to 1 August 2023 (when shingles vaccines was first funded through the ICPSA	New Admin Fee	New Admin Fee	New Admin Fee	New Admin Fee		
APAS	Payments are calculated using the January/February/March 2023 prescriptions &	Payments are calculated using the April/May/June 2023 prescriptions &	Payments are calculated using the April/May/June 2023 prescriptions	Payments are calculated using the July/August/September 2023 prescriptions &	Payments are calculated using the July/August/September 2023 prescriptions &	Payments are calculated using the July/August/September 2023 prescriptions &	Payments are calculated using the October/November/December 2023 prescriptions &		

	July/Aug/Sept 2023	Oct/Nov 2023	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Nov/Dec 2024	April/May 2025
	visits, using the variation 4 \$ pool	visits, using the variation 4 \$ pool	& visits, using the variation 4 \$ pool	visits, using the variation 5 \$ pool	visits, using the variation 5 \$ pool	visits, using the variation 5 \$ pool	visits, using the variation 5 \$ pool.		
Case Mix	Actuals for April, May and June - paid at current rate	July and August actual paid at current rate Actual July (paid October 2023) and August Actual (paid November 2023) at current rate	Actual September 2023 Case Mix paid at current rate Case Mix Advance based on September 2023 Actual	Actual October 2023 Case Mix paid at New Rate Case Mix Advance based on October 2023 Actual	Actual November 2023 Case Mix paid at New Rate Case Mix Advance based on November 2023 Actual	Actual December 2023 Case Mix paid at New Rate Case Mix Advance based on December 2023 Actual	Actual January 2024 Case Mix paid at New Rate Case Mix Advance based on January 2024 Actual		
Wash Up of Handling/Pack Fees							EOM - Difference paid from current to new fees from 1 October 2023 to 30 November 2023		
Wash Up Immunisation Admin Fees/ Including co-administration							EOM - Difference paid from current to new fees from 1 July 2023 to 30 November 2023		
Wash Up APAS							EOM - Difference deducted from current to new \$ pool for October through December 2023 - clawback set for April 2024		
Wash Up Case Mix									End of Year Final Actual Case Mix Wash Up paid at new rate - normal BAU no changes needed